

2022 Proposed Budget	2022 Budget	Actual for 2021	2021 Budget
Income	\$ 4,850	\$ 3,505	\$ 4,400
Member Donations	\$ 300	\$ 300	\$ 400
Membership Dues	\$ 2,500	\$ 2,205	\$ 2,950
Other Donations	\$ 50	\$ -	\$ 50
Scholarship Donations	\$ 2,000	\$ 1,000	\$ 1,000
Expenses	\$ 4,850	\$ 3,095	\$ 4,400
Administration	\$ 300	\$ 265	\$ 250
Communications	\$ 300	\$ 268	\$ 400
Events	\$ 200	\$ -	\$ 700
Insurance	\$ 1,250	\$ 1,250	\$ 1,250
Membership Exps	\$ 150	\$ 62	\$ 150
Promotion	\$ 100	\$ -	\$ 100
Protect Our Valley	\$ 150	\$ -	\$ 150
Save Our Stars	\$ 300	\$ 250	\$ 300
Scholarship Award Payout	\$ 1,000	\$ 1,000	\$ 1,000
Scholarship Award 2023	\$ 1,000	\$ -	\$ -
Water Issues Committee	\$ 100	\$ -	\$ 100